

1 Q. For the budget item identified below, answer the following questions:

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3	<i>Budget Item</i>	<i>Amount</i>	<i>Description</i>
4	B-21	\$152,000	Purchase and Install Closed Circuit
5			Surveillance System - Holyrood

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7 Further to PUB-13.0, vandalism over the past 6 years cost a total of \$29,857.

8 Assuming the system could have eliminated the total cost of vandalism, is
9 the \$152,000 capital expenditure justified?

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12 A. The capital expenditure of \$152,000 is not justified based solely on the cost
13 of vandalism over the last 6 years. There is very significant public safety
14 concern as well as risk of serious damage to equipment. It has been difficult
15 to provide adequate security coverage to all site locations, especially at the
16 dock. The use of a closed circuit surveillance system would provide
17 continuous monitoring of high exposure areas that are not currently
18 monitored. Investigating officers from the RCMP have suggested video
19 surveillance to help deter crime and to assist in the investigations.